

Tuesday, May 2, 1996 - 1:00 p.m.

Room 623 - City Hall Building

Budget Worksession

Present: Mayor Russell Martin, Presiding; Vice-Mayor Barbara Field; Councilman M. Charles Cloninger; Councilman Edward C. Hay Jr.; Councilman Thomas G. Sellers; Councilman James J. Skalski; and Councilman Charles R. Worley; City Attorney William F. Slawter; City Manager James L. Westbrook Jr.; and City Clerk Magdalen Burleson

Absent: None

City Manager Westbrook gave an overview of the 1996-97 Annual Operating budget, noting revenue projections and major issues.

The following departments then gave a brief description of their budget: Police; Public Works and recycling; Fire; Parks; Personnel and the pay plan; Finance; Building Safety and community oriented government; Civic Center; Water; Planning; Engineering; and General Administration.

The Capital Improvement Plan and capital financing were discussed.

Mayor Martin adjourned the meeting at ____ p.m.
